

Upper Savannah PY2019 One Stop Usage Report	Qtr 1 (July 1, 2019- September 30, 2019)							Qtr 2 (October 1, 2019 - December 31, 2019)							Qtr 3 (January 1, 2020 - March 31, 2020)							Qtr 4 (April 1, 2020 - June 30, 2020)							PY2019 Totals and Averages							
	G	A	M	E	S	N	L	G	A	M	E	S	N	L	G	A	M	E	S	N	L	G	A	M	E	S	N	L	G	A	M	E	S	N	L	
Workforce Climate																																				
Number unemployed	928	323	98	284	222	515	867	772	289	83	231	187	424	727	1077	375	138	325	250	540	976									2777	987	319	840	659	1479	2570
Unemployment percentage	3	3.2	2.8	2.6	2.5	2.7	2.8	2.4	2.8	2.4	2.2	2.1	2.3	2.4	3.4	3.7	4	3	2.8	2.8	3.2									2.9	3.2	3.1	2.6	2.5	2.6	2.8
Traffic and Enrollment																																				
Center Unduplicated Count	1714	217	69	144	115	857	836	1131	180	96	106	71	717	504	1442	143	47	71	77	433	630									4287	540	212	321	263	2007	1970
Center customer visits	3338	226	142	381	349	1551	1137	3124	174	139	459	295	1107	1254	NA	NA	NA	NA	NA	971	1131									6462	400	281	840	644	3629	3522
Utilization rate (Center unduplicated ÷ Number unemployed)	185%	67%	70%	51%	52%	166%	96%	147%	62%	116%	46%	38%	169%	69%	134%	38%	34%	22%	31%	80%	65%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
WIOA Adult Enrollment	14	1	1	2	0	5	13	11	2	0	2	1	3	6	15	1	1	4	1	6	6									40	4	2	8	2	14	25
WIOA Dislocated Worker Enrollment	6	0	0	0	0	10	9	1	0	1	0	0	1	2	3	0	1	2	1	3	4									10	0	2	2	1	14	15
WIOA Youth Enrollment	3	0	0	0	2	10	0	7	2	0	0	0	3	3	2	1	1	2	0	7	1									12	3	1	2	2	20	4
CSBG (those served by the program)	283	171	87	104	88	182	298	296	147	120	152	79	154	367	303	151	104	125	89	163	377									882	469	311	381	256	499	1042
Wagner Peyser Enrollment	392	29	16	23	16	228	277	481	47	14	21	28	293	275	460	46	19	13	13	174	256									1333	122	49	57	57	695	808
Adult Education Enrollment	123	37	6	66	26	61	146	41	62	1	38	30	35	157	51	45	1	34	11	NA	NA									215	144	8	138	67	96	303
Vocational Rehabilitation Enrollment	19	1	5	1	6	8	10	101	17	3	2	3	32	68	NA	NA	NA	NA	NA	NA	NA									120	18	8	3	9	40	78
Enrolled in a Manufacturing Certificate Program	20	0	0	0	0	9	0	21	16	0	0	0	30	0	NA	NA	NA	NA	NA	NA	NA									41	16	0	0	0	39	0
Employer Services																																				
Employers Assisted	180	38	29	52	10	67	86	165	34	23	51	4	75	91	170	57	42	67	7	59	75									515	129	94	170	21	201	252
# of Open Positions for Staff Managed Job Order	484	17	20	29	191	189	175	347	10	25	64	88	106	140	218	40	16	65	4	139	140									1049	67	61	158	283	434	455
Open positions filled by Referrals	73	10	7	15	22	117	45	95	0	0	1	0	220	12	48	0	1	0	0	56	8									216	10	8	16	22	393	65
Results																																				
GED Attainment	3	1	0	0	0	1	7	10	10	0	1	1	3	21	6	5	0	1	1	NA	NA									19	16	0	2	2	4	28
Manufacturing Certificate	0	0	0	0	0	0	0	7	0	0	0	9	0	0	NA	NA	NA	NA	NA	NA	NA									7	0	0	0	9	0	0

Center Unduplicated Count - First visit since July 1, 2019

WIOA - Workforce Innovation & Opportunity Act

Wagner Peyser - Employment Services, connecting job-seekers with employers

Staff Managed Job Orders are Jobs posted for employers by SC Works Staff

Open positions filled by referrals - The job was filled because staff referred qualified individuals to that employer

Manufacturing Certificate - SC Manufacturing Certification (SCMC) or Manufacturing Production Technician Certification

CSBG - Community Service Block Grant Low-Income Home Energy Assistance Program (LIHEAP), General Emergency Assistance Program (GEAP), Case Management, Youth Leadership Program (YLP)

ND No Data Submitted
NA Not available at publication

G Greenwood
A Abbeville
M McCormick
E Edgefield
S Saluda
N Newberry
L Laurens

**Upper Savannah
Participation Levels (LWDA) for 2019
Run Date: 5/29/2020**

	Number of Case Managers	Average Caseload per Case Manager	Expected Active Caseload per Case Manager
Total Adult, Dislocated Worker & Youth	6	26	55

*Each month that a case manager is below 80% of goal (44 clients), a corrective action plan is required and should be submitted to Upper Savannah by the 8th of the month.

**Upper Savannah
Participation Levels (LWDA) for 2019
Run Date: 2/3/2020**

	Number of Case Managers	Average Caseload per Case Manager	Expected Active Caseload per Case Manager
Total Adult, Dislocated Worker & Youth	6	27	55

*Each month that a case manager is below 80% of goal (44 clients), a corrective action plan is required and should be submitted to Upper Savannah by the 8th of the month.

Program year 2019 - 3rd Quarter Adult/DW/Youth Performance Summary

Rolling -4

WorkLink

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	80.3	104.6%	80.1	92.0	114.9%	76.6	90.2	117.8%	112.4%
Employment Rate Q4	73.0	82.4	112.9%	76.0	89.7	118.0%	69.0	82.4	119.4%	116.8%
Median Earnings	\$5,301	\$6,015	113.5%	\$6,500	\$8,210	126.3%	BASELINE	\$3,379	N/A	119.9%
Credential Rate	51.9	86.3	166.3%	48.6	75.0	154.3%	68.1	78.2	114.8%	145.1%
Measurable Skill Gains	BASELINE	60.1	N/A	BASELINE	74.2	N/A	BASELINE	59.1	N/A	N/A
Overall Program Score			124.3%	Overall Program Score		128.4%	Overall Program Score		117.3%	

Upper Savannah

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	80.9	105.3%	80.1	72.8	90.9%	76.6	80.0	104.4%	100.2%
Employment Rate Q4	73.0	83.2	114.0%	76.0	84.3	110.9%	69.0	82.9	120.1%	115.0%
Median Earnings	\$4,663	\$5,200	111.5%	\$6,200	\$8,009	129.2%	BASELINE	\$2,693	N/A	120.3%
Credential Rate	51.9	58.1	111.9%	48.6	43.5	89.5%	68.1	77.8	114.2%	105.2%
Measurable Skill Gains	BASELINE	43.6	N/A	BASELINE	59.4	N/A	BASELINE	33.9	N/A	N/A
Overall Program Score			110.7%	Overall Program Score		105.1%	Overall Program Score		112.9%	

Upstate

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	79.6	103.6%	80.1	81.6	101.9%	76.6	85.7	111.9%	105.8%
Employment Rate Q4	73.0	78.7	107.8%	76.0	87.1	114.6%	69.0	87.8	127.2%	116.6%
Median Earnings	\$5,644	\$7,132	126.4%	\$7,100	\$8,539	120.3%	BASELINE	\$2,555	N/A	123.3%
Credential Rate	51.9	69.3	133.5%	48.6	45.5	93.6%	68.1	81.6	119.8%	115.7%
Measurable Skill Gains	BASELINE	66.0	N/A	BASELINE	59.3	N/A	BASELINE	48.1	N/A	N/A
Overall Program Score			117.8%	Overall Program Score		107.6%	Overall Program Score		119.7%	

Greenville

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	82.8	107.8%	80.1	81.0	101.1%	76.6	76.3	99.6%	102.8%
Employment Rate Q4	73.0	78.9	108.1%	76.0	82.5	108.6%	69.0	73.7	106.8%	107.8%
Median Earnings	\$5,400	\$7,078	131.1%	\$6,405	\$10,546	164.7%	BASELINE	\$2,782	N/A	147.9%
Credential Rate	51.9	64.8	124.9%	48.6	51.4	105.8%	68.1	71.3	104.7%	111.8%
Measurable Skill Gains	BASELINE	54.6	N/A	BASELINE	57.9	N/A	BASELINE	48.7	N/A	N/A
Overall Program Score			118.0%	Overall Program Score		120.0%	Overall Program Score		103.7%	

Pass

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

Fail

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

Program year 2019 - 3rd Quarter Adult/DW/Youth Performance Summary

Rolling -4

Midlands

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	74.3	96.7%	80.1	83.5	104.2%	76.6	75.3	98.3%	99.8%
Employment Rate Q4	73.0	73.1	100.1%	76.0	85.0	111.8%	69.0	80.2	116.2%	109.4%
Median Earnings	\$5,285	\$6,013	113.8%	\$7,082	\$8,062	113.8%	BASELINE	\$4,220	N/A	113.8%
Credential Rate	51.9	52.6	101.3%	48.6	66.7	137.2%	68.1	54.1	79.4%	106.0%
Measurable Skill Gains	BASELINE	63.6	N/A	BASELINE	55.7	N/A	BASELINE	50.3	N/A	N/A
Overall Program Score			103.0%	Overall Program Score		116.8%	Overall Program Score		98.0%	

Trident

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	79.6	103.6%	80.1	74.8	93.4%	76.6	81.5	106.4%	101.1%
Employment Rate Q4	73.0	78.1	107.0%	76.0	72.4	95.3%	69.0	83.0	120.3%	107.5%
Median Earnings	\$5,865	\$6,160	105.0%	\$7,700	\$7,272	94.4%	BASELINE	\$4,419	N/A	99.7%
Credential Rate	51.9	69.9	134.7%	48.6	63.2	130.0%	68.1	64.2	94.3%	119.7%
Measurable Skill Gains	BASELINE	46.2	N/A	BASELINE	26.6	N/A	BASELINE	40.1	N/A	N/A
Overall Program Score			112.6%	Overall Program Score		103.3%	Overall Program Score		107.0%	

Pee Dee

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	82.7	107.7%	80.1	88.5	110.5%	76.6	71.0	92.7%	103.6%
Employment Rate Q4	73.0	82.5	113.0%	76.0	85.9	113.0%	69.0	73.0	105.8%	110.6%
Median Earnings	\$4,601	\$4,939	107.3%	\$6,405	\$7,865	122.8%	BASELINE	\$2,941	N/A	115.1%
Credential Rate	51.9	64.9	125.0%	48.6	62.5	128.6%	68.1	65.4	96.0%	116.6%
Measurable Skill Gains	BASELINE	67.3	N/A	BASELINE	69.8	N/A	BASELINE	44.5	N/A	N/A
Overall Program Score			113.3%	Overall Program Score		118.7%	Overall Program Score		98.2%	

Lower Savannah

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	84.8	110.4%	80.1	84.6	105.6%	76.6	85.7	111.9%	109.3%
Employment Rate Q4	73.0	84.0	115.1%	76.0	83.3	109.6%	69.0	77.2	111.9%	112.2%
Median Earnings	\$4,908	\$7,697	156.8%	\$6,097	\$4,459	73.1%	BASELINE	\$3,663	N/A	115.0%
Credential Rate	51.9	63.8	122.9%	48.6	59.1	121.6%	68.1	74.8	109.8%	118.1%
Measurable Skill Gains	BASELINE	61.3	N/A	BASELINE	67.4	N/A	BASELINE	64.3	N/A	N/A
Overall Program Score			126.3%	Overall Program Score		102.5%	Overall Program Score		111.2%	

Pass

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

Fail

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

Program year 2019 - 3rd Quarter Adult/DW/Youth Performance Summary

Rolling -4

Catawba

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	83.2	108.3%	80.1	86.6	108.1%	76.6	79.8	104.2%	106.9%
Employment Rate Q4	73.0	80.9	110.8%	76.0	84.7	111.4%	69.0	81.0	117.4%	113.2%
Median Earnings	\$4,523	\$6,240	138.0%	\$6,715	\$8,009	119.3%	BASELINE	\$3,895	N/A	128.6%
Credential Rate	51.9	54.4	104.8%	48.6	54.8	112.8%	68.1	51.8	76.1%	97.9%
Measurable Skill Gains	BASELINE	79.8	N/A	BASELINE	72.2	N/A	BASELINE	49.6	N/A	N/A
Overall Program Score			115.5%	Overall Program Score		112.9%	Overall Program Score		99.2%	

Santee-Lynches

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	78.7	102.5%	80.1	76.0	94.9%	76.6	77.0	100.5%	99.3%
Employment Rate Q4	73.0	84.1	115.2%	76.0	68.0	89.5%	69.0	75.9	110.0%	104.9%
Median Earnings	\$4,908	\$5,623	114.6%	\$6,800	\$8,713	128.1%	BASELINE	\$3,527	N/A	121.4%
Credential Rate	51.9	76.2	146.8%	48.6	87.5	180.0%	68.1	73.6	108.1%	145.0%
Measurable Skill Gains	BASELINE	66.1	N/A	BASELINE	33.3	N/A	BASELINE	68.8	N/A	N/A
Overall Program Score			119.8%	Overall Program Score		123.1%	Overall Program Score		106.2%	

Waccamaw

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	82.2	107.0%	80.1	93.9	117.2%	76.6	80.9	105.6%	110.0%
Employment Rate Q4	73.0	79.4	108.8%	76.0	83.9	110.4%	69.0	75.9	110.0%	109.7%
Median Earnings	\$4,621	\$5,470	118.4%	\$6,410	\$9,254	144.4%	BASELINE	\$4,166	N/A	131.4%
Credential Rate	51.9	57.1	110.0%	48.6	66.7	137.2%	68.1	62.2	91.3%	112.9%
Measurable Skill Gains	BASELINE	61.6	N/A	BASELINE	60.0	N/A	BASELINE	70.7	N/A	N/A
Overall Program Score			111.0%	Overall Program Score		127.3%	Overall Program Score		102.3%	

Lowcountry

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	68.0	88.5%	80.1	72.2	90.1%	76.6	83.7	109.3%	96.0%
Employment Rate Q4	73.0	74.1	101.5%	76.0	69.8	91.8%	69.0	71.2	103.2%	98.8%
Median Earnings	\$4,908	\$6,373	129.8%	\$6,200	\$7,363	118.8%	BASELINE	\$3,737	N/A	124.3%
Credential Rate	51.9	80.0	154.1%	48.6	78.8	162.1%	68.1	62.7	92.1%	136.1%
Measurable Skill Gains	BASELINE	62.0	N/A	BASELINE	53.8	N/A	BASELINE	53.8	N/A	N/A
Overall Program Score			118.5%	Overall Program Score		115.7%	Overall Program Score		101.5%	

Pass

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

Fail

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

**Program year 2019 - 3rd Quarter Adult/DW/Youth Performance Summary
Rolling -4**

Statewide

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	76.8	79.2	103.1%	80.1	80.6	100.6%	76.6	78.6	102.6%	102.1%
Employment Rate Q4	73.0	79.5	108.9%	76.0	82.6	108.7%	69.0	77.9	112.9%	110.2%
Median Earnings	\$4,908	\$5,979	121.8%	\$6,405	\$7,861	122.7%	BASELINE	\$3,527	N/A	122.3%
Credential Rate	51.9	65.9	127.0%	48.6	62.3	128.2%	68.1	66.9	98.2%	117.8%
Measurable Skill Gains	BASELINE	56.3	N/A	BASELINE	55.3	N/A	BASELINE	51.4	N/A	N/A
Overall Program Score			115.2%	Overall Program Score			115.1%	Overall Program Score		104.6%

Pass	<ul style="list-style-type: none"> • An Overall Program Score (across all indicators) is at least 90.0% • An Overall Indicator Score (across A/DW/Y programs) is at least 90.0% • Have an Individual Indicator Score of at least 90.0%
Fail	<ul style="list-style-type: none"> • An Overall Program Score (across all indicators) that did not meet at least 90.0% • An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0% • Have an Individual Indicator Score that did not meet 50.0%

Program year 2019 - 3rd Quarter Performance Summary (Quick Reference)

Rolling -4

WorkLink					Pee Dee				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	104.6%	114.9%	117.8%	112.4%	Employment Rate Q2	107.7%	110.5%	92.7%	103.6%
Employment Rate Q4	112.9%	118.0%	119.4%	116.8%	Employment Rate Q4	113.0%	113.0%	105.8%	110.6%
Median Earnings	113.5%	126.3%	N/A	119.9%	Median Earnings	107.3%	122.8%	N/A	115.1%
Credential Rate	166.3%	154.3%	114.8%	145.1%	Credential Rate	125.0%	128.6%	96.0%	116.6%
Measurable Skill Gains	N/A	N/A	N/A	N/A	Measurable Skill Gains	N/A	N/A	N/A	N/A
Overall Program Score	124.3%	128.4%	117.3%		Overall Program Score	113.3%	118.7%	98.2%	
Upper Savannah					Lower Savannah				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	105.3%	90.9%	104.4%	100.2%	Employment Rate Q2	110.4%	105.6%	111.9%	109.3%
Employment Rate Q4	114.0%	110.9%	120.1%	115.0%	Employment Rate Q4	115.1%	109.6%	111.9%	112.2%
Median Earnings	111.5%	129.2%	N/A	120.3%	Median Earnings	156.8%	73.1%	N/A	115.0%
Credential Rate	111.9%	89.5%	114.2%	105.2%	Credential Rate	122.9%	121.6%	109.8%	118.1%
Measurable Skill Gains	N/A	N/A	N/A	N/A	Measurable Skill Gains	N/A	N/A	N/A	N/A
Overall Program Score	110.7%	105.1%	112.9%		Overall Program Score	126.3%	102.5%	111.2%	
Upstate					Catawba				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	103.6%	101.9%	111.9%	105.8%	Employment Rate Q2	108.3%	108.1%	104.2%	106.9%
Employment Rate Q4	107.8%	114.6%	127.2%	116.6%	Employment Rate Q4	110.8%	111.4%	117.4%	113.2%
Median Earnings	126.4%	120.3%	N/A	123.3%	Median Earnings	138.0%	119.3%	N/A	128.6%
Credential Rate	133.5%	93.6%	119.8%	115.7%	Credential Rate	104.8%	112.8%	76.1%	97.9%
Measurable Skill Gains	N/A	N/A	N/A	N/A	Measurable Skill Gains	N/A	N/A	N/A	N/A
Overall Program Score	117.8%	107.6%	119.7%		Overall Program Score	115.5%	112.9%	99.2%	
Greenville					Santee-Lynches				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	107.8%	101.1%	99.6%	102.8%	Employment Rate Q2	102.5%	94.9%	100.5%	99.3%
Employment Rate Q4	108.1%	108.6%	106.8%	107.8%	Employment Rate Q4	115.2%	89.5%	110.0%	104.9%
Median Earnings	131.1%	164.7%	N/A	147.9%	Median Earnings	114.6%	128.1%	N/A	121.4%
Credential Rate	124.9%	105.8%	104.7%	111.8%	Credential Rate	146.8%	180.0%	108.1%	145.0%
Measurable Skill Gains	N/A	N/A	N/A	N/A	Measurable Skill Gains	N/A	N/A	N/A	N/A
Overall Program Score	118.0%	120.0%	103.7%		Overall Program Score	119.8%	123.1%	106.2%	
Midlands					Waccamaw				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	96.7%	104.2%	98.3%	99.8%	Employment Rate Q2	107.0%	117.2%	105.6%	110.0%
Employment Rate Q4	100.1%	111.8%	116.2%	109.4%	Employment Rate Q4	108.8%	110.4%	110.0%	109.7%
Median Earnings	113.8%	113.8%	N/A	113.8%	Median Earnings	118.4%	144.4%	N/A	131.4%
Credential Rate	101.3%	137.2%	79.4%	106.0%	Credential Rate	110.0%	137.2%	91.3%	112.9%
Measurable Skill Gains	N/A	N/A	N/A	N/A	Measurable Skill Gains	N/A	N/A	N/A	N/A
Overall Program Score	103.0%	116.8%	98.0%		Overall Program Score	111.0%	127.3%	102.3%	
Trident					Lowcountry				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	103.6%	93.4%	106.4%	101.1%	Employment Rate Q2	88.5%	90.1%	109.3%	96.0%
Employment Rate Q4	107.0%	95.3%	120.3%	107.5%	Employment Rate Q4	101.5%	91.8%	103.2%	98.8%
Median Earnings	105.0%	94.4%	N/A	99.7%	Median Earnings	129.8%	118.8%	N/A	124.3%
Credential Rate	134.7%	130.0%	94.3%	119.7%	Credential Rate	154.1%	162.1%	92.1%	136.1%
Measurable Skill Gains	N/A	N/A	N/A	N/A	Measurable Skill Gains	N/A	N/A	N/A	N/A
Overall Program Score	112.6%	103.3%	107.0%		Overall Program Score	118.5%	115.7%	101.5%	
The assessment reflects performance across programs and negotiated indicators. To pass performance a Local Workforce Development Area (LWDA) must: <ul style="list-style-type: none"> • Have an Overall Program Score (across all indicators) of at least 90% • Have an Overall Indicator Score (across Adult, Dislocated Worker and Youth programs) of at least 90% • Have an individual indicator percentage of at least 50% 									
Color Coding	Pass								
	Fail								

Workforce Snapshot

South Carolina employment by industry*

Industry	March 2020	% of workforce	April 2020	% of workforce	March-April decline	March-April % decline
Trade, Transportation, and Utilities	408,700	19%	380,800	20%	27,900	7%
Government	377,600	17%	361,300	19%	16,300	4%
Professional and Business Services	303,800	14%	263,100	14%	40,700	13%
Leisure and Hospitality	267,700	12%	142,400	7.4%	125,300	47%
Manufacturing	258,400	12%	245,500	13%	12,900	5%
Education and Health Services	258,300	12%	229,400	12%	28,900	11%
Construction	109,000	5%	102,900	5.3%	6,100	6%
Financial Activities	103,400	4.7%	98,500	5.1%	4,900	5%
Other Services	78,900	3.6%	69,700	3.6%	9,200	12%
Information	27,500	1.3%	27,100	1.4%	400	1%

Source: South Carolina Department of Employment and Workforce

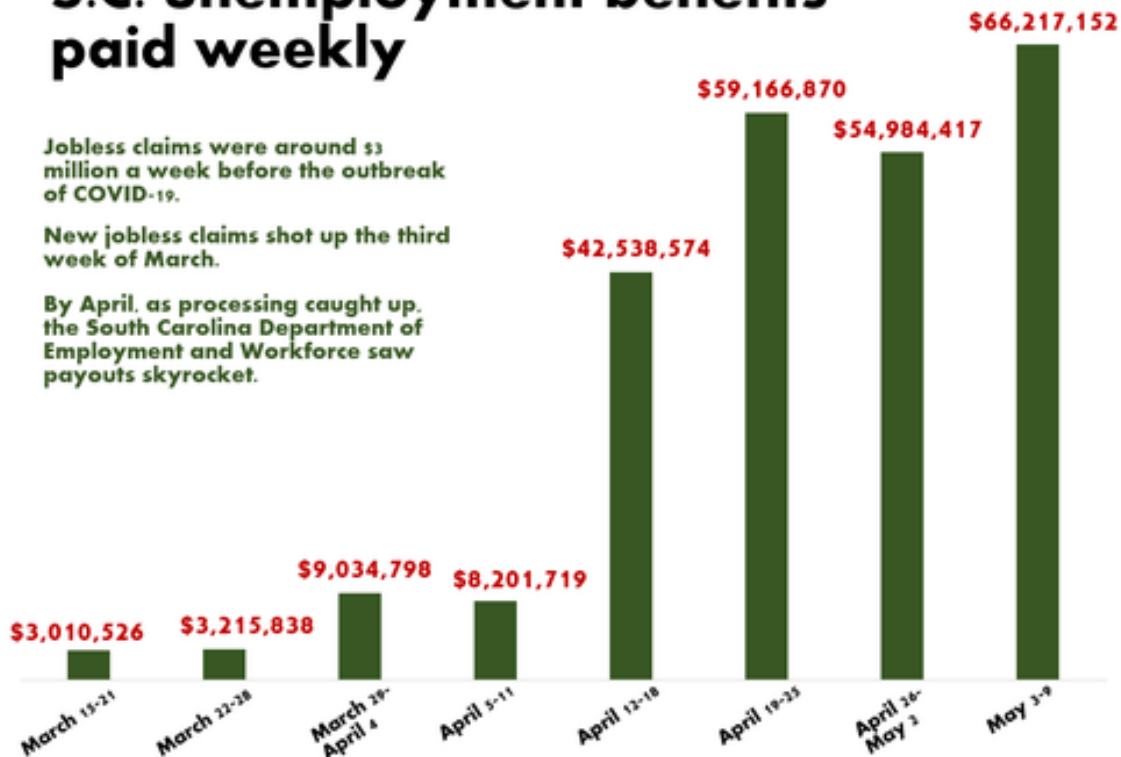
* NOTE: These estimates are generated by the U.S. Department of Labor. They show seasonally adjusted nonfarm employment and are rounded to the nearest hundred.

S.C. unemployment benefits paid weekly

Jobless claims were around \$3 million a week before the outbreak of COVID-19.

New jobless claims shot up the third week of March.

By April, as processing caught up, the South Carolina Department of Employment and Workforce saw payouts skyrocket.



Source: South Carolina Department of Employment and Workforce; U.S. Treasury Department (Photo: Anna B. Mitchell)

The maximum weekly benefit South Carolina workers receive is \$326, with an extra \$600 kicked in from the federal government through the CARES Act.

Upper Savannah Initial Claims								
	Abbeville	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	
21-Mar	83	55	329	239	15	106	21	
28-Mar	150	136	636	692	43	256	61	
4-Apr	228	444	838	934	50	505	110	
11-Apr	291	348	877	797	120	670	171	
18-Apr	435	238	811	729	94	536	103	
25-Apr	340	261	1036	692	64	463	148	
2-May	247	179	476	496	58	272	98	
9-May	184	131	440	379	40	174	56	
16-May	155	161	397	314	27	146	66	
23-May	203	106	409	305	47	150	42	
	2316	2059	6249	5577	558	3278	876	20913

Delivery of Employer Services

We continue to deliver all the usual workforce services to employers. Much of our business has been done via email, telephone, Zoom, conference calling, etc. Many of our employers are not allowing visitors onsite. Some employers have higher demand for their products or have adjusted their processes to enable the manufacturing of essential goods used in the wake of the Covid-19 pandemic. We have assisted with immediate recruiting needs of employers by creating Facebook posts and adding them to our Hot Jobs lists.

MEC (Greenwood County) is closing in August of 2020

Layoff Schedule: First wave - July 6th, second wave - end of July, last wave - August 15th, also the date the plant closes. Amount to be laid off in each wave is unknown at this time. When they finalize the numbers, they will let us know.

Rapid Response Services (schedule is tentative & could change based on employer needs):

Managers Rapid Response Meeting: SCDEW and Upper Savannah Workforce had a manager's meeting with Human Resources in early May to discuss services offered. ~~Completed May 13, 2020~~

Group Orientations (2 to 4 sessions depending on social distancing requirements)

Day: June 16th (possibly moved up to week of June 8th)

Time: TBD

1-on-1 resume writing

Day: June 17th-24th – exact dates TBD but will be held before the job fair on the 25th.

Time: TBD

Job Fair (Large enough space to accommodate 15 employers with social distancing in mind)

Day: June 25th

Time: 1:00pm – 4:00pm

Recall Taskforce – Returning to Work

Unemployment Claimants earn regular UI benefits plus and additional \$600 weekly until July 25, 2020. The majority of UI Claimants will exhaust benefits in August 2020. If they refuse to return to their employer when needed, it is likely that their benefits will end. To deal with the recall of workers SCDEW created a Recall Taskforce to guide employers in their employee recall efforts.

Offers of Work

<https://dew.sc.gov/employers/ui-benefits/hiring-new-workers/offers-of-work>

While many South Carolinians will be relieved and excited to return to the security of long-term employment, there will be some who still have barriers, such as childcare, that will prevent them from immediately returning to work. There will also be those who prefer – for various reasons – to continue collecting unemployment insurance even though they could, and should, return to work.

Recall Taskforce: To help employers navigate questions as they reengage their workforce, the agency has created the Recall Taskforce. In addition to helping employers understand the different federal funding programs available to their workforce and the eligibility requirements of each one, the Recall Taskforce wants businesses who are reopening to know that their employees cannot refuse an offer for work without good cause if they wish to continue to collect unemployment insurance.

Individuals who have turned down offers of suitable work are not eligible to continue receiving UI benefits. If you have offered an individual a job and they refused, it is important for you to report the incident to DEW through your [Employer Self Service Portal](#).

For the duration of the COVID-19 state of emergency, a disqualification may be imposed if DEW determines a written offer of suitable work was refused, regardless of whether it was sent to the claimant by registered mail, certified mail, U.S. Mail, email or text message. Whenever possible, employer should follow up with their employees via email, phone or text to confirm the offer was actually received. Supporting documentation will help DEW make the right decision in adjudicating recall issues.

The [Refusal of Job Offer Guide](#) provides screenshots and instructions to help you through the process.

Or you can submit an [Offers of Work Form](#) (UCB-261) to:

S.C. Department of Employment and Workforce
Attn: Offers of Work
P.O. Box 995
Columbia, SC 29202

Or, for 10 or more Offers of Work, you can request a spreadsheet by emailing Recall_Taskforce@dew.sc.gov.

This process ensures that only eligible individuals receive UI benefits and helps minimize tax rates for all businesses.

Employer Line 803-737-2400 option 3 (Recruit qualified candidates, Layoff assistance Unemployment tax, Wage Audit Notices, Bureau of Labor Statistics survey completion, Appeals, Fraud reporting)

Upper Savannah SC Works Re-opening Information

SCWorks Centers in Greenwood, Laurens, and Newberry will re-open to the public beginning June 3, 2020.

- Security Guards will check visitors in, direct those without appointments to the scheduling options, and provide disposable face mask, etc. We have had past issues with upset customers and know there is a heightened frustration level with UI claimants being denied benefits and with their troubles reaching a live person by calling. In addition, news reports have indicated situations arising when people are asked to where a mask. Security staff is needed to provide a safe work environment at this time.
- Additional space in Greenwood and Laurens Centers has been secured to allow for social distancing to be enforced while serving as many customers as possible. Without increased space, our ability to serve the public would be greatly limited.
- Public access to SC Works Centers is available via appointment only (appointments can be scheduled online via www.upperscworks.com or by calling the local SC Works Center)
- Disposable masks will be provided for customers entering the centers, Staff will wear face mask when in common areas/ in contact with visitors, Washable/ reusable face masks will be provided for all staff
- Software installed on customer computers to allow for staff to provide oversight and assistance while safely distanced from customers.
- Reusable gloves will be provided for staff conducting cleaning, Disposable gloves are available for visitor use
- Disposable keyboard and mouse covers will be utilized to aid in sanitization
- Hand Sanitizer and Disinfecting Cleaners have been secured
- Centers will close from 12 – 1:30 each day to allow for staff lunches and mid-day cleaning of high touch surfaces
- SC Works and Partner Agency staff were polled/ surveyed re: return to in-person services and areas of concern have been addressed (ex. Security, space, and clean work environments).



UPPER SAVANNAH WORKFORCE INNOVATION AND OPPORTUNITY ACT PROGRAM FUNDING

Time Period (2020) Description	End June Est. Carry Over Funds	End July Rev. Available CO plus 15% Allocation	End July Fund Balance	End August Fund Balance	End Sept. Fund Balance	End October Fund Balance	End November Fund Balance	End November New Allocation
Adult	\$ 290,664	\$ 351,637	\$ 306,916	\$ 264,695	\$ 222,474	\$ 180,254	\$ 138,033	\$ 350,096
	\$ -							
Dislocated Worker	\$ 66,628	\$ 152,124	\$ 111,166	\$ 72,707	\$ 34,249	\$ (4,209)	\$ (42,667)	\$ 405,354
Rapid Response*	\$ 95,000	\$ 95,000	\$ 90,000	\$ 80,000	\$ 70,000	\$ 60,000	\$ 50,000	Limited to OJT Training
Youth	\$ 459,622	\$ 598,760	\$ 416,251	\$ 375,560	\$ 334,779	\$ 293,998	\$ 253,217	No new funds until May 2021
	Funding is for two years and can carryover. The adult and dislocated worker budget year starts July 1 and we get 15% of that year's funding in July.		<i>Expenditures are estimated on previous year when unemployment was below four percent. It is anticipated we will have much greater demand.</i>					
		July expenses include additional space and security.	Expenses for remainder of months do not include additional space and security. It costs an additional \$6K a month for extra space and security. The peak of unemployment insurance claims will end in August. Need to consider continuing security.					

\$ -
 \$ 79,297 \$ 79,297 \$ 36,016 \$ -
 \$ 380,325 \$ 380,325 \$ 380,235 \$ 375,560 \$ 334,779 \$ 293,998 \$ 253,217

Budget Comments

1. Unless we get new money, we will have difficulty serving all of the laid off workers who may need our assistance. Last year's budget was appropriate for a 4% unemployment rate. We will have less money than last year.
2. We will have significant increased costs for security, supplies and space.
3. There is the possibility of money from a state projects account. Future CARES Act money may increase funding for workforce services. During the last recession, our budget tripled.
4. We are in the fifth month of an 18 month contract with GLEAMNS Human Resources Commission.

Staff Recommendations

1. Authorize additional space and security for August. It will be when most UI claims are exhausted.
2. Continue contract with GLEAMNS but monitor expenditures.
3. Look to reduce nonstaff expenditures at the COG but maintain staffing.
4. Pass annual budget at August meeting when we know more. If we do not get additional funding may have to freeze training and cut staff.