

Qtr 1 (July 1, 2020- September 30, 2020)

Qtr 2 (October 1, 2020 - December 31, 2020)

Qtr 3 (January 1, 2021 - March 31, 2021)

Qtr 4 (April 1, 2021 - June 30, 2021)

PY2020 Totals and Averages

| Upper Savannah PY2019 One Stop Usage Report                | G    | A   | M   | E   | S   | N    | L    | G     | A     | M     | E     | S     | N     | L     | G     | A     | M     | E     | S     | N     | L     | G     | A     | M     | E     | S     | N     | L     | G     | A     | M     | E     | S     | N | L |
|--|------|-----|-----|-----|-----|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|---|
| <b>Workforce Climate</b>                                   |      |     |     |     |     |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |
| Number unemployed  | 2314 | 662 | 240 | 550 | 386 | 1025 | 2238 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 2314  | 662   | 240   | 550   | 386   | 1025  | 2238  |   |   |
| Unemployment percentage                                    | 7.1  | 6.4 | 7   | 5.1 | 4.3 | 5.3  | 7    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 7.1   | 6.4   | 7.0   | 5.1   | 4.3   | 5.3   | 7.0   |   |   |
| <b>Traffic and Enrollment</b>                              |      |     |     |     |     |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |
| Center Unduplicated Count                                  | 536  | 25  | 22  | 26  | 32  | 261  | 175  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 536   | 25    | 22    | 26    | 32    | 261   | 175   |   |   |
| Center customer visits                                     | 1077 | 45  | 44  | 38  | 74  | 765  | 460  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 1077  | 45    | 44    | 38    | 74    | 765   | 460   |   |   |
| Utilization rate (Center unduplicated ÷ Number unemployed) | 23%  | 4%  | 9%  | 5%  | 8%  | 25%  | 8%   | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### | ##### |   |   |
| WIOA Adult Enrollment                                      | 12   | 1   | 3   | 4   | 3   | 3    | 3    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 12    | 1     | 3     | 4     | 3     | 3     | 3     |   |   |
| WIOA Dislocated Worker Enrollment                          | 4    | 4   | 0   | 0   | 1   | 3    | 4    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 4     | 4     | 0     | 0     | 1     | 3     | 4     |   |   |
| WIOA Youth Enrollment                                      | 10   | 2   | 1   | 1   | 0   | 2    | 0    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 10    | 2     | 1     | 1     | 0     | 2     | 0     |   |   |
| CSBG (those served by the program)                         | 181  | 124 | 127 | 75  | 86  | 88   | 247  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 181   | 124   | 127   | 75    | 86    | 88    | 247   |   |   |
| Wagner Peyser Enrollment                                   | 224  | 27  | 6   | 10  | 38  | 61   | 3    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 224   | 27    | 6     | 10    | 38    | 61    | 3     |   |   |
| Adult Education Enrollment                                 | 86   | 15  | 3   | 31  | 19  | 70   | ND   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 86    | 15    | 3     | 31    | 19    | 70    | 0     |   |   |
| Vocational Rehabilitation Enrollment                       | 73   | 10  | 12  | 0   | 28  | 7    | 36   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 73    | 10    | 12    | 0     | 28    | 7     | 36    |   |   |
| Enrolled in a Manufacturing Certificate Program            | ND   | ND  | ND  | ND  | ND  | ND   | ND   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |   |   |
| <b>Employer Services</b>                                   |      |     |     |     |     |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |
| Employers Assisted   | NA   | NA  | NA  | NA  | NA  | NA   | NA   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |   |   |
| # of Open Positions for Staff Managed Job Order            | 177  | 11  | 9   | 156 | 46  | 149  | 241  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 177   | 11    | 9     | 156   | 46    | 149   | 241   |   |   |
| Open positions filled by Referrals                         | 44   | 1   | 0   | 0   | 0   | 35   | 0    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 44    | 1     | 0     | 0     | 0     | 35    | 0     |   |   |
| <b>Results</b>   |      |     |     |     |     |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |
| GED Attainment   | 1    | 4   | 1   | 1   | 1   | 3    | ND   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 1     | 4     | 1     | 1     | 1     | 3     | 0     |   |   |
| Manufacturing Certificate                                  | ND   | ND  | ND  | ND  | ND  | ND   | ND   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |   |   |

Center Unduplicated Count - First visit since July 1, 2020

WIOA - Workforce Innovation & Opportunity Act

Wagner Peyser - Employment Services, connecting job-seekers with employers

Staff Managed Job Orders are Jobs posted for employers by SC Works Staff

Open positions filled by referrals - The job was filled because staff referred qualified individuals to that employer

Manufacturing Certificate - SC Manufacturing Certification (SCMC) or Manufacturing Production Technician Certification

CSBG - Community Service Block Grant Low-Income Home Energy Assistance Program (LIHEAP), General Emergency Assistance Program (GEAP), Case Management, Youth Leadership Program (YLP)

ND No Data Submitted  
 NA Not available at publication

G Greenwood  
 A Abbeville  
 M McCormick  
 E Edgefield  
 S Saluda  
 N Newberry  
 L Laurens

## Program year 2019 - Annual Adult/DW/Youth Performance Summary

### WorkLink

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal | Title I Youth Actual         | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|--------------------|------------------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 81.6                 | 106.3%                  | 80.1                         | 87.5              | 109.2%               | 76.6               | 86.9                         | 113.4%                  | 109.6%                  |
| Employment Rate Q4           | 73.0               | 81.3                 | 111.4%                  | 76.0                         | 83.3              | 109.6%               | 69.0               | 85.0                         | 123.2%                  | 114.7%                  |
| Median Earnings              | \$5,301            | \$6,264              | 118.2%                  | \$6,500                      | \$8,277           | 127.3%               | BASELINE           | \$2,370                      | N/A                     | 122.8%                  |
| Credential Rate              | 51.9               | 84.3                 | 162.4%                  | 48.6                         | 66.7              | 137.2%               | 68.1               | 78.3                         | 115.0%                  | 138.2%                  |
| Measurable Skill Gains       | BASELINE           | 59.9                 | N/A                     | BASELINE                     | 73.1              | N/A                  | BASELINE           | 61.7                         | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>124.6%</b>           | <b>Overall Program Score</b> |                   |                      | <b>120.9%</b>      | <b>Overall Program Score</b> |                         | <b>117.2%</b>           |

### Upper Savannah

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal | Title I Youth Actual         | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|--------------------|------------------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 76.6                 | 99.7%                   | 80.1                         | 69.4              | 86.6%                | 76.6               | 73.6                         | 96.1%                   | 94.2%                   |
| Employment Rate Q4           | 73.0               | 81.6                 | 111.8%                  | 76.0                         | 78.6              | 103.4%               | 69.0               | 81.3                         | 117.8%                  | 111.0%                  |
| Median Earnings              | \$4,663            | \$5,476              | 117.4%                  | \$6,200                      | \$7,142           | 115.2%               | BASELINE           | \$2,593                      | N/A                     | 116.3%                  |
| Credential Rate              | 51.9               | 62.2                 | 119.8%                  | 48.6                         | 54.2              | 111.5%               | 68.1               | 92.3                         | 135.5%                  | 122.3%                  |
| Measurable Skill Gains       | BASELINE           | 51.6                 | N/A                     | BASELINE                     | 53.1              | N/A                  | BASELINE           | 39.6                         | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>112.2%</b>           | <b>Overall Program Score</b> |                   |                      | <b>104.2%</b>      | <b>Overall Program Score</b> |                         | <b>116.5%</b>           |

### Upstate

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal | Title I Youth Actual         | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|--------------------|------------------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 78.2                 | 101.8%                  | 80.1                         | 81.0              | 101.1%               | 76.6               | 82.7                         | 108.0%                  | 103.6%                  |
| Employment Rate Q4           | 73.0               | 76.3                 | 104.5%                  | 76.0                         | 86.7              | 114.1%               | 69.0               | 87.0                         | 126.1%                  | 114.9%                  |
| Median Earnings              | \$5,644            | \$7,421              | 131.5%                  | \$7,100                      | \$8,458           | 119.1%               | BASELINE           | \$2,181                      | N/A                     | 125.3%                  |
| Credential Rate              | 51.9               | 74.3                 | 143.2%                  | 48.6                         | 63.2              | 130.0%               | 68.1               | 83.3                         | 122.3%                  | 131.8%                  |
| Measurable Skill Gains       | BASELINE           | 66.2                 | N/A                     | BASELINE                     | 76.0              | N/A                  | BASELINE           | 47.6                         | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>120.2%</b>           | <b>Overall Program Score</b> |                   |                      | <b>116.1%</b>      | <b>Overall Program Score</b> |                         | <b>118.8%</b>           |

### Greenville

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal | Title I Youth Actual         | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|--------------------|------------------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 81.7                 | 106.4%                  | 80.1                         | 78.3              | 97.8%                | 76.6               | 78.2                         | 102.1%                  | 102.1%                  |
| Employment Rate Q4           | 73.0               | 76.4                 | 104.7%                  | 76.0                         | 80.9              | 106.4%               | 69.0               | 75.4                         | 109.3%                  | 106.8%                  |
| Median Earnings              | \$5,400            | \$6,369              | 117.9%                  | \$6,405                      | \$9,374           | 146.4%               | BASELINE           | \$3,120                      | N/A                     | 132.1%                  |
| Credential Rate              | 51.9               | 68.7                 | 132.4%                  | 48.6                         | 68.4              | 140.7%               | 68.1               | 67.3                         | 98.8%                   | 124.0%                  |
| Measurable Skill Gains       | BASELINE           | 59.5                 | N/A                     | BASELINE                     | 68.6              | N/A                  | BASELINE           | 44.9                         | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>115.3%</b>           | <b>Overall Program Score</b> |                   |                      | <b>122.8%</b>      | <b>Overall Program Score</b> |                         | <b>103.4%</b>           |

**Pass**

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

**Fail**

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

# Program year 2019 - Annual Adult/DW/Youth Performance Summary

## Midlands

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal           | Title I Youth Actual | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|------------------------------|----------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 74.3                 | 96.7%                   | 80.1                         | 84.3              | 105.2%               | 76.6                         | 73.3                 | 95.7%                   | 99.2%                   |
| Employment Rate Q4           | 73.0               | 71.2                 | 97.5%                   | 76.0                         | 82.7              | 108.8%               | 69.0                         | 77.7                 | 112.6%                  | 106.3%                  |
| Median Earnings              | \$5,285            | \$5,987              | 113.3%                  | \$7,082                      | \$8,298           | 117.2%               | BASELINE                     | \$4,583              | N/A                     | 115.2%                  |
| Credential Rate              | 51.9               | 47.8                 | 92.1%                   | 48.6                         | 65.5              | 134.8%               | 68.1                         | 60.6                 | 89.0%                   | 105.3%                  |
| Measurable Skill Gains       | BASELINE           | 67.3                 | N/A                     | BASELINE                     | 70.7              | N/A                  | BASELINE                     | 45.5                 | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>99.9%</b>            | <b>Overall Program Score</b> |                   | <b>116.5%</b>        | <b>Overall Program Score</b> |                      | <b>99.1%</b>            |                         |

## Trident

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal           | Title I Youth Actual | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|------------------------------|----------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 79.9                 | 104.0%                  | 80.1                         | 72.5              | 90.5%                | 76.6                         | 82.1                 | 107.2%                  | 100.6%                  |
| Employment Rate Q4           | 73.0               | 76.3                 | 104.5%                  | 76.0                         | 78.7              | 103.6%               | 69.0                         | 80.6                 | 116.8%                  | 108.3%                  |
| Median Earnings              | \$5,865            | \$6,269              | 106.9%                  | \$7,700                      | \$7,266           | 94.4%                | BASELINE                     | \$4,420              | N/A                     | 100.6%                  |
| Credential Rate              | 51.9               | 71.6                 | 138.0%                  | 48.6                         | 65.2              | 134.2%               | 68.1                         | 67.1                 | 98.5%                   | 123.5%                  |
| Measurable Skill Gains       | BASELINE           | 51.6                 | N/A                     | BASELINE                     | 34.4              | N/A                  | BASELINE                     | 37.1                 | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>113.4%</b>           | <b>Overall Program Score</b> |                   | <b>105.6%</b>        | <b>Overall Program Score</b> |                      | <b>107.5%</b>           |                         |

## Pee Dee

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal           | Title I Youth Actual | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|------------------------------|----------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 81.3                 | 105.9%                  | 80.1                         | 89.1              | 111.2%               | 76.6                         | 72.2                 | 94.3%                   | 103.8%                  |
| Employment Rate Q4           | 73.0               | 82.3                 | 112.7%                  | 76.0                         | 83.1              | 109.3%               | 69.0                         | 73.7                 | 106.8%                  | 109.6%                  |
| Median Earnings              | \$4,601            | \$4,828              | 104.9%                  | \$6,405                      | \$7,280           | 113.7%               | BASELINE                     | \$3,117              | N/A                     | 109.3%                  |
| Credential Rate              | 51.9               | 68.5                 | 132.0%                  | 48.6                         | 81.3              | 167.3%               | 68.1                         | 65                   | 95.4%                   | 131.6%                  |
| Measurable Skill Gains       | BASELINE           | 177.0                | N/A                     | BASELINE                     | 62.3              | N/A                  | BASELINE                     | 47.6                 | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>113.9%</b>           | <b>Overall Program Score</b> |                   | <b>125.4%</b>        | <b>Overall Program Score</b> |                      | <b>98.8%</b>            |                         |

## Lower Savannah

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal           | Title I Youth Actual | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|------------------------------|----------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 84.4                 | 109.9%                  | 80.1                         | 82.0              | 102.4%               | 76.6                         | 89.3                 | 116.6%                  | 109.6%                  |
| Employment Rate Q4           | 73.0               | 83.5                 | 114.4%                  | 76.0                         | 84.1              | 110.7%               | 69.0                         | 76.1                 | 110.3%                  | 111.8%                  |
| Median Earnings              | \$4,908            | \$7,829              | 159.5%                  | \$6,097                      | \$4,507           | 73.9%                | BASELINE                     | \$3,633              | N/A                     | 116.7%                  |
| Credential Rate              | 51.9               | 66.1                 | 127.4%                  | 48.6                         | 54.5              | 112.1%               | 68.1                         | 72.8                 | 106.9%                  | 115.5%                  |
| Measurable Skill Gains       | BASELINE           | 61.7                 | N/A                     | BASELINE                     | 74.4              | N/A                  | BASELINE                     | 68.3                 | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>127.8%</b>           | <b>Overall Program Score</b> |                   | <b>99.8%</b>         | <b>Overall Program Score</b> |                      | <b>111.3%</b>           |                         |

**Pass**

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

**Fail**

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

## Program year 2019 - Annual Adult/DW/Youth Performance Summary

### Catawba

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal           | Title I Youth Actual | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|------------------------------|----------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 81.4                 | 106.0%                  | 80.1                         | 81.8              | 102.1%               | 76.6                         | 76.7                 | 100.1%                  | 102.7%                  |
| Employment Rate Q4           | 73.0               | 83.8                 | 114.8%                  | 76.0                         | 87.1              | 114.6%               | 69.0                         | 82.4                 | 119.4%                  | 116.3%                  |
| Median Earnings              | \$4,523            | \$6,240              | 138.0%                  | \$6,715                      | \$7,799           | 116.1%               | BASELINE                     | \$4,071              | N/A                     | 127.1%                  |
| Credential Rate              | 51.9               | 60.3                 | 116.2%                  | 48.6                         | 65.5              | 134.8%               | 68.1                         | 52.2                 | 76.7%                   | 109.2%                  |
| Measurable Skill Gains       | BASELINE           | 81.8                 | N/A                     | BASELINE                     | 66.7              | N/A                  | BASELINE                     | 41.5                 | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>118.7%</b>           | <b>Overall Program Score</b> |                   | <b>116.9%</b>        | <b>Overall Program Score</b> |                      | <b>98.7%</b>            |                         |

### Santee-Lynches

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal           | Title I Youth Actual | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|------------------------------|----------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 77.6                 | 101.0%                  | 80.1                         | 84.2              | 105.1%               | 76.6                         | 78.2                 | 102.1%                  | 102.7%                  |
| Employment Rate Q4           | 73.0               | 81.7                 | 111.9%                  | 76.0                         | 69.6              | 91.6%                | 69.0                         | 76.5                 | 110.9%                  | 104.8%                  |
| Median Earnings              | \$4,908            | \$5,664              | 115.4%                  | \$6,800                      | \$10,576          | 155.5%               | BASELINE                     | \$2,990              | N/A                     | 135.5%                  |
| Credential Rate              | 51.9               | 76.3                 | 147.0%                  | 48.6                         | 85.7              | 176.3%               | 68.1                         | 72.5                 | 106.5%                  | 143.3%                  |
| Measurable Skill Gains       | BASELINE           | 55.7                 | N/A                     | BASELINE                     | 46.7              | N/A                  | BASELINE                     | 67.3                 | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>118.8%</b>           | <b>Overall Program Score</b> |                   | <b>132.1%</b>        | <b>Overall Program Score</b> |                      | <b>106.5%</b>           |                         |

### Waccamaw

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal           | Title I Youth Actual | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|------------------------------|----------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 85.8                 | 111.7%                  | 80.1                         | 87.5              | 109.2%               | 76.6                         | 80.5                 | 105.1%                  | 108.7%                  |
| Employment Rate Q4           | 73.0               | 80.8                 | 110.7%                  | 76.0                         | 90.3              | 118.8%               | 69.0                         | 74.4                 | 107.8%                  | 112.4%                  |
| Median Earnings              | \$4,621            | \$5,606              | 121.3%                  | \$6,410                      | \$7,294           | 113.8%               | BASELINE                     | \$4,192              | N/A                     | 117.6%                  |
| Credential Rate              | 51.9               | 59.7                 | 115.0%                  | 48.6                         | 60.0              | 123.5%               | 68.1                         | 61.9                 | 90.9%                   | 109.8%                  |
| Measurable Skill Gains       | BASELINE           | 64.0                 | N/A                     | BASELINE                     | 52.0              | N/A                  | BASELINE                     | 72.2                 | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>114.7%</b>           | <b>Overall Program Score</b> |                   | <b>116.3%</b>        | <b>Overall Program Score</b> |                      | <b>101.3%</b>           |                         |

### Lowcountry

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal           | Title I Youth Actual | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|------------------------------|----------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 73.5                 | 95.7%                   | 80.1                         | 76.2              | 95.1%                | 76.6                         | 84.0                 | 109.7%                  | 100.2%                  |
| Employment Rate Q4           | 73.0               | 74.6                 | 102.2%                  | 76.0                         | 56.8              | 74.7%                | 69.0                         | 77.3                 | 112.0%                  | 96.3%                   |
| Median Earnings              | \$4,908            | \$6,308              | 128.5%                  | \$6,200                      | \$7,689           | 124.0%               | BASELINE                     | \$3,768              | N/A                     | 126.3%                  |
| Credential Rate              | 51.9               | 81.6                 | 157.2%                  | 48.6                         | 85.7              | 176.3%               | 68.1                         | 63.4                 | 93.1%                   | 142.2%                  |
| Measurable Skill Gains       | BASELINE           | 60.2                 | N/A                     | BASELINE                     | 63.6              | N/A                  | BASELINE                     | 39.3                 | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>120.9%</b>           | <b>Overall Program Score</b> |                   | <b>117.6%</b>        | <b>Overall Program Score</b> |                      | <b>104.9%</b>           |                         |

**Pass**

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

**Fail**

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

## Program year 2019 - Annual Adult/DW/Youth Performance Summary

### **Statewide**

| Indicator/Program            | Title I Adult Goal | Title I Adult Actual | Title I Adult % of Goal | Title I DW Goal              | Title I DW Actual | Title I DW % of Goal | Title I Youth Goal | Title I Youth Actual         | Title I Youth % of Goal | Overall Indicator Score |
|------------------------------|--------------------|----------------------|-------------------------|------------------------------|-------------------|----------------------|--------------------|------------------------------|-------------------------|-------------------------|
| Employment Rate Q2           | 76.8               | 78.6                 | 102.3%                  | 80.1                         | 79.1              | 98.8%                | 76.6               | 77.3                         | 100.9%                  | 100.7%                  |
| Employment Rate Q4           | 73.0               | 78.3                 | 107.3%                  | 76.0                         | 81.2              | 106.8%               | 69.0               | 77.8                         | 112.8%                  | 109.0%                  |
| Median Earnings              | \$4,908            | \$5,987              | 122.0%                  | \$6,405                      | \$7,717           | 120.5%               | BASELINE           | \$3,614                      | N/A                     | 121.2%                  |
| Credential Rate              | 51.9               | 67.4                 | 129.9%                  | 48.6                         | 68.3              | 140.5%               | 68.1               | 67.5                         | 99.1%                   | 123.2%                  |
| Measurable Skill Gains       | BASELINE           | 58.4                 | N/A                     | BASELINE                     | 58.9              | N/A                  | BASELINE           | 50.8                         | N/A                     | N/A                     |
| <b>Overall Program Score</b> |                    |                      | <b>115.4%</b>           | <b>Overall Program Score</b> |                   |                      | <b>116.7%</b>      | <b>Overall Program Score</b> |                         | <b>104.3%</b>           |

|             |   |
|-------------|---|
| <b>Pass</b> | <ul style="list-style-type: none"> <li>• An Overall Program Score (across all indicators) is at least 90.0%</li> <li>• An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%</li> <li>• Have an Individual Indicator Score of at least 90.0%</li> </ul>                                     |
| <b>Fail</b> | <ul style="list-style-type: none"> <li>• An Overall Program Score (across all indicators) that did not meet at least 90.0%</li> <li>• An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%</li> <li>• Have an Individual Indicator Score that did not meet 50.0%</li> </ul> |

**Program year 2019 - Annual Performance Summary (Quick Reference)**

| <b>WorkLink</b>        |                         |                      |                         |                         | <b>Pee Dee</b>         |                         |                      |                         |                         |
|------------------------|-------------------------|----------------------|-------------------------|-------------------------|------------------------|-------------------------|----------------------|-------------------------|-------------------------|
| Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score | Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score |
| Employment Rate Q2     | 106.3%                  | 109.2%               | 113.4%                  | 109.6%                  | Employment Rate Q2     | 105.9%                  | 111.2%               | 94.3%                   | 103.8%                  |
| Employment Rate Q4     | 111.4%                  | 109.6%               | 123.2%                  | 114.7%                  | Employment Rate Q4     | 112.7%                  | 109.3%               | 106.8%                  | 109.6%                  |
| Median Earnings        | 118.2%                  | 127.3%               | N/A                     | 122.8%                  | Median Earnings        | 104.9%                  | 113.7%               | N/A                     | 109.3%                  |
| Credential Rate        | 162.4%                  | 137.2%               | 115.0%                  | 138.2%                  | Credential Rate        | 132.0%                  | 167.3%               | 95.4%                   | 131.6%                  |
| Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     | Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     |
| Overall Program Score  | 124.6%                  | 120.9%               | 117.2%                  |                         | Overall Program Score  | 113.9%                  | 125.4%               | 98.8%                   |                         |

  

| <b>Upper Savannah</b>  |                         |                      |                         |                         | <b>Lower Savannah</b>  |                         |                      |                         |                         |
|------------------------|-------------------------|----------------------|-------------------------|-------------------------|------------------------|-------------------------|----------------------|-------------------------|-------------------------|
| Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score | Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score |
| Employment Rate Q2     | 99.7%                   | 86.6%                | 96.1%                   | 94.2%                   | Employment Rate Q2     | 109.9%                  | 102.4%               | 116.6%                  | 109.6%                  |
| Employment Rate Q4     | 111.8%                  | 103.4%               | 117.8%                  | 111.0%                  | Employment Rate Q4     | 114.4%                  | 110.7%               | 110.3%                  | 111.8%                  |
| Median Earnings        | 117.4%                  | 115.2%               | N/A                     | 116.3%                  | Median Earnings        | 159.5%                  | 73.9%                | N/A                     | 116.7%                  |
| Credential Rate        | 119.8%                  | 111.5%               | 135.5%                  | 122.3%                  | Credential Rate        | 127.4%                  | 112.1%               | 106.9%                  | 115.5%                  |
| Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     | Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     |
| Overall Program Score  | 112.2%                  | 104.2%               | 116.5%                  |                         | Overall Program Score  | 127.8%                  | 99.8%                | 111.3%                  |                         |

  

| <b>Upstate</b>         |                         |                      |                         |                         | <b>Catawba</b>         |                         |                      |                         |                         |
|------------------------|-------------------------|----------------------|-------------------------|-------------------------|------------------------|-------------------------|----------------------|-------------------------|-------------------------|
| Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score | Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score |
| Employment Rate Q2     | 101.8%                  | 101.1%               | 108.0%                  | 103.6%                  | Employment Rate Q2     | 106.0%                  | 102.1%               | 100.1%                  | 102.7%                  |
| Employment Rate Q4     | 104.5%                  | 114.1%               | 126.1%                  | 114.9%                  | Employment Rate Q4     | 114.8%                  | 114.6%               | 119.4%                  | 116.3%                  |
| Median Earnings        | 131.5%                  | 119.1%               | N/A                     | 125.3%                  | Median Earnings        | 138.0%                  | 116.1%               | N/A                     | 127.1%                  |
| Credential Rate        | 143.2%                  | 130.0%               | 122.3%                  | 131.8%                  | Credential Rate        | 116.2%                  | 134.8%               | 76.7%                   | 109.2%                  |
| Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     | Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     |
| Overall Program Score  | 120.2%                  | 116.1%               | 118.8%                  |                         | Overall Program Score  | 118.7%                  | 116.9%               | 98.7%                   |                         |

  

| <b>Greenville</b>      |                         |                      |                         |                         | <b>Santee-Lynches</b>  |                         |                      |                         |                         |
|------------------------|-------------------------|----------------------|-------------------------|-------------------------|------------------------|-------------------------|----------------------|-------------------------|-------------------------|
| Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score | Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score |
| Employment Rate Q2     | 106.4%                  | 97.8%                | 102.1%                  | 102.1%                  | Employment Rate Q2     | 101.0%                  | 105.1%               | 102.1%                  | 102.7%                  |
| Employment Rate Q4     | 104.7%                  | 106.4%               | 109.3%                  | 106.8%                  | Employment Rate Q4     | 111.9%                  | 91.6%                | 110.9%                  | 104.8%                  |
| Median Earnings        | 117.9%                  | 146.4%               | N/A                     | 132.1%                  | Median Earnings        | 115.4%                  | 155.5%               | N/A                     | 135.5%                  |
| Credential Rate        | 132.4%                  | 140.7%               | 98.8%                   | 124.0%                  | Credential Rate        | 147.0%                  | 176.3%               | 106.5%                  | 143.3%                  |
| Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     | Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     |
| Overall Program Score  | 115.3%                  | 122.8%               | 103.4%                  |                         | Overall Program Score  | 118.8%                  | 132.1%               | 106.5%                  |                         |

  

| <b>Midlands</b>        |                         |                      |                         |                         | <b>Waccamaw</b>        |                         |                      |                         |                         |
|------------------------|-------------------------|----------------------|-------------------------|-------------------------|------------------------|-------------------------|----------------------|-------------------------|-------------------------|
| Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score | Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score |
| Employment Rate Q2     | 96.7%                   | 105.2%               | 95.7%                   | 99.2%                   | Employment Rate Q2     | 111.7%                  | 109.2%               | 105.1%                  | 108.7%                  |
| Employment Rate Q4     | 97.5%                   | 108.8%               | 112.6%                  | 106.3%                  | Employment Rate Q4     | 110.7%                  | 118.8%               | 107.8%                  | 112.4%                  |
| Median Earnings        | 113.3%                  | 117.2%               | N/A                     | 115.2%                  | Median Earnings        | 121.3%                  | 113.8%               | N/A                     | 117.6%                  |
| Credential Rate        | 92.1%                   | 134.8%               | 89.0%                   | 105.3%                  | Credential Rate        | 115.0%                  | 123.5%               | 90.9%                   | 109.8%                  |
| Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     | Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     |
| Overall Program Score  | 99.9%                   | 116.5%               | 99.1%                   |                         | Overall Program Score  | 114.7%                  | 116.3%               | 101.3%                  |                         |

  

| <b>Trident</b>         |                         |                      |                         |                         | <b>Lowcountry</b>      |                         |                      |                         |                         |
|------------------------|-------------------------|----------------------|-------------------------|-------------------------|------------------------|-------------------------|----------------------|-------------------------|-------------------------|
| Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score | Indicator/Program      | Title I Adult % of Goal | Title I DW % of Goal | Title I Youth % of Goal | Overall Indicator Score |
| Employment Rate Q2     | 104.0%                  | 90.5%                | 107.2%                  | 100.6%                  | Employment Rate Q2     | 95.7%                   | 95.1%                | 109.7%                  | 100.2%                  |
| Employment Rate Q4     | 104.5%                  | 103.6%               | 116.8%                  | 108.3%                  | Employment Rate Q4     | 102.2%                  | 74.7%                | 112.0%                  | 96.3%                   |
| Median Earnings        | 106.9%                  | 94.4%                | N/A                     | 100.6%                  | Median Earnings        | 128.5%                  | 124.0%               | N/A                     | 126.3%                  |
| Credential Rate        | 138.0%                  | 134.2%               | 98.5%                   | 123.5%                  | Credential Rate        | 157.2%                  | 176.3%               | 93.1%                   | 142.2%                  |
| Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     | Measurable Skill Gains | N/A                     | N/A                  | N/A                     | N/A                     |
| Overall Program Score  | 113.4%                  | 105.6%               | 107.5%                  |                         | Overall Program Score  | 120.9%                  | 117.6%               | 104.9%                  |                         |

The assessment reflects performance across programs and negotiated indicators. To pass performance a Local Workforce Development Area (LWDA) must:

- Have an Overall Program Score (across all indicators) of at least 90%
- Have an Overall Indicator Score (across Adult, Dislocated Worker and Youth programs) of at least 90%
- Have an individual indicator percentage of at least 50%

Color Coding

|             |
|-------------|
| <b>Pass</b> |
| <b>Fail</b> |

**Upper Savannah  
Participation Levels (LWDA) for 2020**

Run Date: 12/7/2020

|   | Number of Case Managers | Average Caseload per Case Manager | Expected Active Caseload per Case Manager |
|---|-------------------------|-----------------------------------|---|
| <b>Total Adult, Dislocated Worker &amp; Youth</b> | <b>4.5</b>              | <b>42</b>                         | <b>55</b>                                 |

\*Each month that a case manager is below 80% of goal (44 clients), a corrective action plan is required and should be submitted to Upper Savannah by the 8th of the month.

**Upper Savannah  
Participation Levels (LWDA) for 2020**

Run Date: 9/8/2020 / Updated 9/14/2020

|   | Number of Case Managers | Average Caseload per Case Manager | Expected Active Caseload per Case Manager |
|---|-------------------------|-----------------------------------|---|
| <b>Total Adult, Dislocated Worker &amp; Youth</b> | <b>6</b>                | <b>29</b>                         | <b>55</b>                                 |

**Upper Savannah  
Participation Levels (LWDA) for 2020**

Run Date: 8/3/2020

|   | Number of Case Managers | Average Caseload per Case Manager | Expected Active Caseload per Case Manager |
|---|-------------------------|-----------------------------------|---|
| <b>Total Adult, Dislocated Worker &amp; Youth</b> | <b>5.5</b>              | <b>31</b>                         | <b>55</b>                                 |



# ***Congratulations to Lily!***

- ❖ Enrolled in WIOA Program
- ❖ Received WIOA Training Scholarship
- ❖ Obtained Associates Degree in Nursing
- ❖ Employed at Self Regional Healthcare as a  
**Registered Nurse**

To find out how WIOA can help you find success,  
contact us at 864-229-8826 or [WIOARecruitment@gleamnshrc.org](mailto:WIOARecruitment@gleamnshrc.org)



**YOUR  
NEXT  
STEP**

**To Success!**

**SC WORKS**  
UPPER SAVANNAH



# ***Congratulations Brandon!***

- ❖ Enrolled in WIOA Program
- ❖ Received assistance for Adult Education
- ❖ Obtained GED
- ❖ Began On-the-Job Training at ZF Transmissions

**YOUR  
NEXT  
STEP**

**To Success!**

**SC WORKS**  
UPPER SAVANNAH

To find out how WIOA can help you find success,  
contact us at 864-229-8826 or [WIOARecruitment@gleamnshrc.org](mailto:WIOARecruitment@gleamnshrc.org)



# ***Congratulations William!***



- ❖ Enrolled in WIOA Program when his employment at Mayville Engineering ended due to plant closure
- ❖ Wanted a career outside of manufacturing
- ❖ Worked with Business Services Rep to secure On-the-Job Training at Rush Heating & Cooling

To find out how WIOA can help you find success, contact us at 864-229-8826 or [WIOARecruitment@gleamnshrc.org](mailto:WIOARecruitment@gleamnshrc.org)



**YOUR  
NEXT  
STEP**

**To Success!**

**SC WORKS**  
UPPER SAVANNAH